

Scenario 1:

	<u>Revenue</u>	<u>LNP Cost</u>	<u>Mark-Up</u>
Residential Line and SLC	\$16.93	\$1.44	8.49%
Single Line Business and SLC	\$17.75	\$1.44	8.10%
Multi Line Business and SLC	\$23.46	\$1.44	6.13%
Average Monthly Revenue*	XX.XX	\$1.44	XX.XX

Scenario 2:

	<u>Revenue</u>	<u>LNP Cost</u>	<u>Mark-Up</u>
Residential Line and SLC	\$16.93	\$1.06	6.24%
Single Line Business and SLC	\$17.75	\$1.06	5.95%
Multi Line Business and SLC	\$23.46	\$1.06	4.50%
Average Monthly Revenue*	XX.XX	\$1.06	XX.XX

* Numbers in the shaded boxes are to be treated as confidential.